

Step 9: Project Details for Enterprise Resource Planning and Supply Chain Management Systems (EMPT-PR-F)

1. Select the activity/activities you will complete as part of the project (check all that apply):

Resource management plan implementation that involves evaluation, procurement, development, and/or customization of new Enterprise Resource Planning or supply chain optimization systems

First-time development of reports/dashboards that integrate meaningful metrics and benchmarks related to resource management, supply chain, and productivity performance, including:

Product shipping, distribution, or routing across different transportation modes (e.g. trucking, intermodal, rail, marine)

Border requirement integration

Supply and demand forecasting, management performance reports

Inventory and input management

Order fulfillment benchmarking

Product quality management

First-time implementation of supply chain optimization that improves compatibility and interface with trading partners

Electronic Data Interface (EDI) systems, which may include Advanced Shipping Notices (ASN) for improved customer/supplier interface

Integrating products into national standardized product registry for synchronized data exchange (e.g. national product registry [GS1 Canada ECCnet], automating product attribute communication)

One-time training of key personnel on new project-related systems (e.g. train the trainer)

2. Confirm your application meets the following requirement:

Between 1 and 199 employees are located at the facility that this project supports

What number of employees are located at the facility? _____

3. Describe the need for the project according to the Enterprise Resource Planning or supply chain audit or assessment that you have completed:

Full Name: _____

4. Provide current and projected annual totals for all documented KPIs that will be impacted by this project:

DOCUMENTED BASELINE KPI	CURRENT ANNUAL TOTAL	PROJECTED - ANNUAL TOTAL FOR 12-MONTH PERIOD FOLLOWING PROJECT COMPLETION
Labour (cost) In \$		
Production output In units per: Choices: Hour Day Month Year Other, specify:		
Downtime In hrs per day		
Water use (volume) In m3 (m-cubed)		
Water use (cost) In \$		
Electricity use (volume) In kW		
Electricity use (cost) In \$		
Natural gas Use (volume) In GJ		
Natural gas use (cost) In \$		
Organic waste (volume) In kgs		
Organic waste disposal (cost) In \$		
Organic waste (volume, as % of inputs) As%		
Packaging waste (volume) In kgs		
Packaging waste Disposal (cost) In \$		
Packaging Waste (volume, as % of new packaging volume) As %		

Full Name: _____

DOCUMENTED BASELINE KPI	CURRENT ANNUAL TOTAL	PROJECTED - ANNUAL TOTAL FOR 12-MONTH PERIOD FOLLOWING PROJECT COMPLETION
Ingredient use Indicate unit of measure: Choices: Lbs (pounds) g (grams) kg (kilograms) ml (millilitres) L (litres) metric ton Other, specify:		
Wastewater (volume) In m3 (m-cubed)		
Wastewater disposal (cost) In \$		
Other: Describe:		

5. Complete the following table to show the business results you are expecting from the project:

BUSINESS IMPACTS	ANTICIPATED IMPROVEMENTS AT PROJECT COMPLETION	PLEASE EXPLAIN AND QUANTIFY (I.E. DOLLAR VALUES, %, VOLUME)
Reduced identified risks	Yes No	
Job creation or retention	Yes No	
Value of increased sales revenue in international markets	Yes No	
Value of increased sales revenue in Canada	Yes No	
Increased profitability	Yes No	
Gain competitive advantage for markets	Yes No	
Technical skills development and improved performance of personnel	Yes No	
Other business impacts:	Yes No	

Full Name: _____

6. What is the total investment that your business will make to implement this project (including but not limited to the eligible costs of this application): \$ _____

7. Secondary benefits for assurance systems (check all that apply):

Does your project help incent public trust that you are implementing practices that result in healthy, humanely treated animals and ultimately, safe food?

Does your project help improve animal health and in doing so lower the risk of spread or introduction of disease?

Does your project help your business to improve your food safety and/or traceability program?

Does your project expand or maintain market access for your product(s) by improving your food safety or traceability system?

Describe the benefit(s) you have selected:

8. Secondary benefits for the environment (check all that apply):

Does your project help your business reduce wastes?

Does your project help preserve or improve water quality and or quantity?

Does your project help reduce your business' carbon footprint?

Describe the benefit(s) you have selected: